

St. John's Episcopal Church Salisbury, Connecticut

The 191st Annual Meeting
Sunday, January 24, 2016



Praising God, Serving Neighbor

12 Main Street
Salisbury, Connecticut 06068
860-435-9290

AGENDA

191st Annual Parish Meeting

10:00 AM “One Service for All” followed by
The Annual Parish Meeting

1. Call to Order
2. Opening Prayer
3. Approval of Minutes: 190th Annual Parish Meeting
4. Presentation of the 2016 Budget approved by Vestry
5. Annual Appeal for 2016 – David Bayersdorfer
6. Senior Warden – Marian Schwaikert
7. Jr. Warden – Mieke Armstrong
8. Other Business
9. Adjournment

Summary Budget 2016

St. John's Episcopal Church

Income Statement comparison of 2016 budget to actual 2015

<u>Income</u>	2016 Budget	2015 Actual	Increase (decrease) from 2015
Pledges and Plate	\$172,000	\$198,588	-13.39%
Endowment Fund Income	74,000	\$75,000	-1.33%
Blackwell Music Fund	12,000	\$9,000	33.33%
Columbarium Donations	2,000	\$0	NMF
Parking Lot Lease	2,200	\$2,100	4.76%
Fall Festival	4,000	\$6,600	-39.39%
Peet and Gibson Trusts	7,300	\$2,800	160.71%
Other Income (includes LaBonne's rebates)	<u>13,000</u>	<u>\$9,858</u>	<u>31.87%</u>
Total Income	\$286,500	\$303,946	-5.74%
<u>Expenses</u>			
Personnel	\$216,470	\$217,369	-0.41%
Diocesan Pledge	26,000	\$29,000	-10.34%
Audit	2,000	\$1,750	14.29%
Transition	0	\$0	
Utilities (Oil, Gas, Electric, Sewer, Water)	14,000	\$18,882	-25.85%
Office Expenses	10,800	\$10,880	-0.74%
Property	13,500	\$12,893	4.71%
Mission and Program and other	<u>3,500</u>	<u>\$18,608</u>	<u>-81.19%</u>
Total Expenses	<u>\$286,270</u>	<u>\$309,381</u>	<u>-7.47%</u>
Total Surplus/(Deficit)	<u>\$230</u>	<u>(\$5,435)</u>	

The Parish Register

Baptism

Nash McMunn Bayersdorfer

Emma May Maleri

Marriage

Rebecca Ann Brems and Peter Young Gevalt, Jr

Burial

Leslie Firth

Ralph Schwaikert

Doris Walker

Paul Bacon

Elizabeth "Ibba" Williams

Janice Ruth Van Deusen