

ST. JOHN'S CHURCH



SALISBURY, CONNECTICUT



ST. JOHN'S EPISCOPAL CHURCH

Annual Parish Meeting

February 26, 2017

Praising God, Serving Neighbor

Agenda

- Appoint Clerk of Meeting
- The Priest-in-Charge's Address
- Approval of 2016 Minutes
- Nomination of Vestry Members
- Election of Convention Delegates
- Financial Presentation
- Stewardship Presentation



ST. JOHN'S EPISCOPAL CHURCH

Agenda, continued

- Membership Report
- Senior Warden's Report
- Recognition of Service
- Old Business
- New Business
- Adjournment



ST. JOHN'S EPISCOPAL CHURCH

Election of Vestry Members

- Treasurer & Vestry Member
- Parish Clerk & Vestry Member
- Vestry Member



ST. JOHN'S EPISCOPAL CHURCH

Election of Convention Delegates

- David Bayersdorfer
- 1 Additional Delegate
- 1 Alternate



ST. JOHN'S EPISCOPAL CHURCH

Financial Presentation

Presented by Karen Byers

On behalf of the Vestry



ST. JOHN'S EPISCOPAL CHURCH

Financial Presentation

St. John's Episcopal Church 2016 Financial Report and 2017 Budget

	2016		2017
	BUDGET	ACTUAL (Unaudited)	BUDGET
Income			
Pledges, Plate and Gifts	172,000	197,156	195,000
Portfolio Withdrawals (Endowment, Blackwell, Slayman)	86,000	84,183	62,067
Columbarium Donations	2,000		2,000
Parking Lot Lease*	2,200		2,200
Preservation Fund	-	1,100	2,000
Other Income (Peet & Gibson Trusts, LaBonne's, Fuel Fund, Building Use)	24,300	20,361	20,000
Total Income	286,500	302,800	283,267
Expenses			
Clergy			
Clergy Package**			
Cash Paid to Priest			
Salary, Utilities Allowance, Soc Sec and HEA	77,743	65,703	75,982
Paid to others			
Housing	30,000	34,763	30,000
Pension	19,394	19,897	19,897
Health Insurance	22,872	24,696	24,696
Reimbursements			
Continuing Education	1,500	212	1,500
Account Plan Allowance	3,000	189	3,000
Subtotal Total Clergy Package	154,508	145,460	155,075
Other Expenses			
Diocesan Pledge	29,000	27,369	30,000
Utilities (Oil, Gas, Electric, Sewer, Water)	14,000	14,310	14,000
Office Expenses (including Financial Assistant)	33,084	30,376	26,000
Property Expenses (incl. Insurance; Sexton)	29,100	43,204	25,400
Mission and Program (including Music)	23,080	41,212	32,000
Subtotal Other Expenses	128,264	156,471	127,400
Total Expenses	282,772	301,931	282,475
Total Surplus/(Deficit)	3,728	869	792

* Parking Lot lease revenue of \$2,148 for 2016 received in January 2017.

**Budget assumes ECCT approval for 1 year extension of Fr. Sellery will be received.

Financial Presentation

St. John's Episcopal Church		
2016 Portfolio Report		
	Beginning Value 1/1/2016	Ending Value 12/31/2017
St John's Investment Fund	864,006	846,147
Slayman Speaker Fund	12,422	12,730
FV Blackwell Music Fund	159,226	157,415
Beginning Market Value	1,035,654	1,016,292
Withdrawals	(84,183)	
Earnings	25,545	
Fees	(5,210)	
Realized Gains	(2,554)	
Unrealized Gains	47,040	
Ending Market Value:	1,016,292	
Net Change in Market Value	(19,362)	
Reference Fund Return	5.95%	
Benchmark Return	7.50%	

Stewardship Presentation

Presented by David Bayersdorfer

On behalf of the Vestry



ST. JOHN'S EPISCOPAL CHURCH

2017 Pledge Drive Status

2017 Pledging Families to Date:	30
2017 Dollars Pledged to Date	\$87,440.00
Average Pledge:	\$2,915.00

(As of February 23, 2017)



ST. JOHN'S EPISCOPAL CHURCH

2016 Membership Report

- Total communicants: 22
- Average Sunday attendance: 54
- Easter attendance: 165
- Christmas attendance: 177
- Total services held: 165



ST. JOHN'S EPISCOPAL CHURCH

2016 Membership Report

The Parish Register

Burials

Jan Sabin Bruckner

Richard James Phair

James Levy

Kenneth Schwartz



ST. JOHN'S EPISCOPAL CHURCH

Senior Warden's Report

Presented by Marian Schwaikert



ST. JOHN'S EPISCOPAL CHURCH

Summary of Ministries

- Wifi Internet café
- Drumming Circle
- Appalachian Trail ministry
- The Corner Pantry
- Parish Choir
- Angel tree
- Podcasts and LiveStream



ST. JOHN'S EPISCOPAL CHURCH

Recognition of Service



ST. JOHN'S EPISCOPAL CHURCH

Old Business



ST. JOHN'S EPISCOPAL CHURCH

New Business

Open floor



ST. JOHN'S EPISCOPAL CHURCH

Adjournment

Request Motion to Adjourn & Second



ST. JOHN'S EPISCOPAL CHURCH

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